

**NOTICE OF PUBLIC HEARING
2017 PROPOSED BUDGET**

Notice is hereby given that on Tuesday, December 6, 2016 at 7:30 pm
at the Town Hall located at N8309 Cty Rd C, Mindoro
a BUDGET HEARING on the PROPOSED 2017 BUDGET
for the Town of Farmington will be held.
Following is a summary of proposed budget:

| | 2016 Budget | 2017 Budget |
|---------------------------------|-----------------------|----------------------|
| Revenues | | |
| Property Taxes | \$ 378,090.00 | \$ 408,496.00 |
| State Aids | 151,868.00 | 151,868.00 |
| Miscellaneous Revenue | 17,322.00 | 17,500.00 |
| Licenses and Permits | 3,520.00 | 3,470.00 |
| Public Charges (refuse, etc.) | 26,100.00 | 26,400.00 |
| Interest income | 1,500.00 | 1,200.00 |
| Rent income | 600.00 | 600.00 |
| Sale of recyclable materials | 3,000.00 | 3,000.00 |
| Miscellaneous income | 1,500.00 | 1,500.00 |
| Proceeds from long-term debt | 500,000.00 | ----- |
| Total Revenues | \$1,083,450.00 | \$ 614,034.00 |
| Expenses | | |
| Total General Government | \$ 85,039.00 | \$ 81,656.00 |
| Public Safety | 47,570.00 | 48,340.00 |
| Town Roads/Maintenance | 263,500.00 | 291,663.00 |
| Davis Creek Road Reconstruction | 900,000.00 | ----- |
| Refuse & Recycling | 43,630.00 | 44,155.00 |
| Health & Human Services | 3,220.00 | 5,220.00 |
| Capital Outlay | 96,000.00 | 98,500.00 |
| Debt Service | 17,776.00 | 44,500.00 |
| Total Expenses | \$1,456,735.00 | \$614,034.00 |

Betty Sacia
Clerk, Town of Farmington
November 15, 2016