

## NOTICE OF PUBLIC HEARING

### 2019 PROPOSED BUDGET

Notice is hereby given that on Tuesday, December 4, 2018 at 7:30 pm at the Town Hall located at N8309 Cty Rd C, Mindoro a BUDGET HEARING on the PROPOSED 2019 BUDGET for the Town of Farmington will be held. The complete budget is available for inspection at the Clerk's office, as the clerk does not have office hours, call 526-3506 to arrange a time. Following is a summary of proposed budget:

	<u>2018 Budget</u>	<u>2019</u> <u>Budget</u>	
<b>Revenues</b>			
Property Taxes	412,041.00	441,995.00	6.68%
State Aids	159,848.00	159,324.00	-0.32%
Miscellaneous Revenue	20,873.00	31,558.00	33.8%
Licenses and Permits	3,505.00	3,455.00	-1.45%
Public Charges (refuse, etc.)	32,030.00	37,500.00	14.6%
Interest income	1,500.00	1,500.00	0%
Rent income	600.00	600.00	0%
<u>Sale of recyclable materials</u>	<u>3,000.00</u>	<u>4,000.00</u>	25%
<b>Total Revenues</b>	<b>\$634,397.00</b>	<b>679,932.00</b>	
<b>Expenses</b>			
Total General Government	80,452.00	97,770.00	17.7%
Public Safety	48,340.00	58,840.00	17.8%
Town Roads/Maintenance	297,598.00	287,619.00	-3.47%
Refuse & Recycling	45,537.00	52,716.00	13.6%
Health & Human Services	5,220.00	13,367.00	60.9%
Capital Outlay	112,750.00	125,120.00	9.88%
<u>Debt Service</u>	<u>44,500.00</u>	<u>44,500.00</u>	0%
<b>Total Expenses</b>	<b>\$634,397.00</b>	<b>679,932.00</b>	

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on November 12, 2018:

Allied Coop	N8319 Cty Rd C
Mindoro Post Office	N8299 Cty Rd C
Farmington Town Hall	N8309 Cty Rd C

Betty Sacia

## **NOTICE OF SPECIAL TOWN MEETING OF ELECTORS**

Notice is hereby given that a special town meeting of the Town of Farmington, La Crosse County, Wisconsin, will be held at the town hall on the 4th day of December 2018 immediately following the completion of the Public Hearing on the proposed 2019 town budget, which begins at 7:30pm, for the following purpose:

1. To consider the adoption of a resolution by the town meeting endorsing the town board resolution which proposed that the town levy exceed the state allowable levy limit under 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2018 by 5.99 per cent which would be a dollar increase of \$25,000.
2. To authorize the use of unused levy capacity from the prior year as determined by the Department of Revenue and as approved by the town board under Resolution #4 adopted pursuant to s. 66.06023(3)(f)3.c., Wis. Stat.
3. To approve the 2018 town tax levy to be paid in 2019 pursuant to Section 60.10 (1) (a) of Wis. Statutes.

Dated this 12<sup>th</sup> Day of November, 2018

By: Betty Sacia

Town Clerk of the Town of Farmington

### **December Town Board Meeting**

The December meeting of the Town of Farmington Board will be held on Tuesday, December 4, 2018 following the Budget Hearing and Town Meeting of Electors in the town hall. Agenda to follow.