

NOTICE OF PUBLIC HEARING 2020 PROPOSED BUDGET

Notice is hereby given that on Tuesday, December 3, 2019 at 7:30 pm at the Town Hall located at N8309 Cty Rd C, Mindoro a PUBLIC HEARING on the PROPOSED TOWN OF FARMINGTON 2020 BUDGET and PROPOSED RESOLUTION REGARDING THE ADOPTION OF A TREASURER REFUND POLICY AND FEE TABLE will be held.

The complete budget is available for inspection at the Clerk's office, as the clerk does not have office hours. Call 608-780-4778 to arrange a time. Following is a summary of proposed budget:

| Revenues | 2019 Budget | 2020 Budget | |
|-------------------------------------|---------------------|-----------------------|------|
| Property Taxes | \$441,995.00 | \$469,544.00 | 6% |
| State Aids | \$159,324.00 | \$168,854.00 | 6% |
| Miscellaneous Revenue | \$31,558.00 | \$257,443.00 | 716% |
| Licenses and Permits | \$3,455.00 | \$3,580.00 | 4% |
| Public Charges (refuse, etc) | \$37,500.00 | \$44,600.00 | 19% |
| Interest Income | \$1,500.00 | \$1,500.00 | 0% |
| Rent Income | \$600.00 | \$600.00 | 0% |
| Sale of Recyclable materials | \$4,000.00 | \$3,000.00 | -25% |
| Truck Fund Savings Transfer | \$0.00 | \$125,000.00 | |
| FEMA Aid Fund Balance | \$0.00 | \$45,000.00 | |
| Proceeds from 2020 Road Repair Loan | \$0.00 | \$200,000.00 | |
| | \$679,932.00 | \$1,319,121.00 | |

| Expenses | 2019 Budget | 2020 Budget | |
|--------------------------|---------------------|-----------------------|------|
| Total General Government | \$97,770.00 | \$114,410.00 | 17% |
| Public Safety | \$58,840.00 | \$58,956.00 | 0% |
| Town Roads / Maintenance | \$287,619.00 | \$295,100.00 | 3% |
| Refuse / Recycling | \$52,716.00 | \$53,750.00 | 2% |
| Health & Human Resources | \$13,367.00 | \$12,360.00 | -8% |
| Capital Outlay | \$125,120.00 | \$697,300.00 | 457% |
| Debt Services | \$44,500.00 | \$62,464.00 | 40% |
| | \$679,932.00 | \$1,294,340.00 | |

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on November 16, 2019.

| | |
|----------------------|----------------|
| Allied Coop | N8319 Cty Rd C |
| Mindoro Post Office | N8299 Cty Rd C |
| Farmington Town Hall | N8309 Cty Rd C |

Crystal Sbraggia, Clerk

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that a special town meeting of the Town of Farmington, La Crosse County, Wisconsin, will be held at the town hall on the 3rd day of December 2019 immediately following the completion of the Public Hearing on the proposed 2020 town budget, which begins at 7:30pm, for the following purpose:

1. To approve the 2019 town tax levy to be paid in 2020 pursuant to Section 60.10 (1) (a) of Wis. Statutes.

Dated this 16th Day of November, 2019

By: Crystal Sbraggia

Town Clerk of the Town of Farmington

December Town Board Meeting

The December meeting of the Town of Farmington Board will be held on Tuesday, December 3, 2019 following the Budget Hearing and Town Meeting of Electors in the town hall. Agenda to follow.