

# NOTICE OF PUBLIC HEARING

## 2023 PROPOSED BUDGET

Notice is hereby given that on Tuesday, November 1, 2022 at 7:00 pm at the Town Hall located at N8309 Cty Rd C, Mindoro a PUBLIC HEARING on the PROPOSED TOWN OF FARMINGTON 2023 BUDGET will be held. The complete budget is available for inspection at the Clerk's office. Because the clerk does not have regular office hours, please call 608-780-4778 to arrange a time.

Following is a summary of proposed budget:

Revenues	2022 Budget	2023 Budget	%Change
Property Taxes	\$507,501.00	\$508,917.00	0%
State Aids	\$170,964.00	\$173,711.00	2%
Miscellaneous Revenue	\$169,920.00	\$17,363.00	-90%
Licenses and Permits	\$3,580.00	\$3,580.00	0%
Public Charges (refuse, etc)	\$40,000.00	\$54,300.00	36%
Interest Income	\$2,000.00	\$2,000.00	0%
Rent Income	\$600.00	\$600.00	0%
Sale of Recyclable materials	\$3,500.00	\$4,500.00	29%
Grant Income	\$0.00	\$13,500.00	
Truck Fund Transfer	0	\$150,000.00	
ARPA Fund Transfer	0	\$225,351.40	
Park Fund Transfer	0	\$10,000.00	
Fund Balance	\$195,615.00	\$14,611.60	
Long Term Debt Loan			
	<b>\$1,093,680.00</b>	<b>\$1,178,434.00</b>	<b>8%</b>

Expenses	2022 Budget	2023 Budget	%Change
Total General Government	\$100,835.00	\$106,710.00	6%
Public Safety	\$71,456.00	\$82,854.00	16%
Town Roads / Maintenance	\$330,010.00	\$376,850.00	14%
Refuse / Recycling	\$67,100.00	\$72,200.00	8%
Health & Human Resources	\$21,560.00	\$29,140.00	35%
Capital Outlay	\$412,120.00	\$423,300.00	3%
Debt Services	\$90,599.00	\$87,380.00	-4%
	<b>\$1,093,680.00</b>	<b>\$1,178,434.00</b>	<b>8%</b>

FUND BALANCES	JANUARY'22	Rev to Date	Expenses To Date	PROJECTED FUND BALANCE DECEMBER'22
General Fund	<b>\$835,983.04</b>	\$914,332	\$698,026.86	\$1,015,989.58
<i>Reserved ARPA Funds</i>				\$225,351.40
<i>Emergency Funds</i>				\$715,638.18
<i>Park Fund</i>				\$75,000.00
Township Equip Savings	\$112,992.24	\$20,095.52	\$0.00	\$133,087.76
Fire Dept Equip Savings	\$81,308.44	\$20,072.34	\$0.00	\$101,380.78
Library Fund Savings	\$1,506.47	\$19,400.34	\$0.00	\$20,906.81
CD	\$67,280.93	\$252.24	\$0.00	\$67,617.96

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on October 14, 2022: Allied Coop (N8319 CTH C), Mindoro Post Office (N8299 CTH C), Farmington Town Hall (N8309 CTH C)

Crystal Sbraggia, Clerk

## **NOTICE OF SPECIAL TOWN MEETING OF ELECTORS**

Notice is hereby given that a special town meeting of the Town of Farmington, La Crosse County, Wisconsin, will be held at the town hall on the 1st day of November 2022 immediately following the completion of the Public Hearing on the proposed 2023 town budget, which begins at 7:00pm, for the following purpose:

- To approve the 2022 town tax levy to be paid in 2023 pursuant to Section 60.10 (1) (a) of Wis. Statutes.

Dated this 14th Day of October, 2022  
By: Crystal Sbraggia  
Town Clerk of the Town of Farmington

### **November Town Board Meeting**

The November meeting of the Town of Farmington Board will be held on  
Tuesday, November 1, 2022 following the Budget Hearing and  
Town Meeting of Electors in the town hall.  
Agenda to follow.