

# NOTICE OF PUBLIC HEARING

## 2024 PROPOSED BUDGET

Notice is hereby given that on Tuesday, November 7, 2023 at 7:00 pm at the Town Hall located at N8309 Cty Rd C, Mindoro a PUBLIC HEARING on the PROPOSED TOWN OF FARMINGTON 2023 BUDGET will be held. The complete budget is available for inspection at the Clerk's office. Because the clerk does not have regular office hours, please call 608-780-4778 to arrange a time.

Following is a summary of proposed budget:

Revenues	2023 Budget	2024 Proposed Budget	%Change
Property Taxes	\$524,869.00	\$507,708.00	-3%
State Aids	\$173,711.00	\$239,224.00	38%
Miscellaneous Revenue	\$17,363.00	\$28,575.00	65%
Licenses and Permits	\$3,580.00	\$3,580.00	0%
Public Charges (refuse, etc)	\$54,300.00	\$59,300.00	9%
Interest Income	\$2,000.00	\$2,000.00	0%
Rent Income	\$600.00	\$600.00	0%
Sale of Recyclable materials	\$4,500.00	\$4,500.00	0%
Grant Income	\$13,500.00	\$50,000.00	270%
Truck Fund Transfer	\$150,000.00	\$0.00	-100%
ARPA Fund Transfer	\$225,351.40	\$0.00	-100%
Park Fund Transfer	\$10,000.00	\$1,000.00	-90%
Fund Balance	\$14,611.60	\$1,240.00	-92%
Long Term Debt Loan	\$ -	\$150,000.00	
	<b>\$1,194,386.00</b>	<b>\$1,047,727.00</b>	<b>-12%</b>

Expenses	2023 Budget		%Change
Total General Government	\$106,710.00	\$126,296.00	18%
Public Safety	\$82,854.00	\$88,986.00	7%
Town Roads / Maintenance	\$376,850.00	\$440,950.00	17%
Refuse / Recycling	\$72,200.00	\$72,095.00	0%
Health & Human Resources	\$29,140.00	\$29,140.00	0%
Capital Outlay	\$439,252.00	\$224,235.00	-49%
Debt Services	\$87,380.00	\$66,025.00	-24%
	<b>\$1,194,386.00</b>	<b>\$1,047,727.00</b>	<b>-12%</b>

FUND BALANCES	December 2022	Rev to Date	Expenses To Date	PROJECTED FUND BALANCE DECEMBER'23
General Fund	\$836,089	\$766,724	\$867,008	\$560,579
<i>Emergency Funds</i>				\$560,579
Township Equip Savings	\$133,170.71	\$20,273.51	\$150,000	\$3,444.22
Fire Dept Equip Savings	\$101,443.97	\$20,213.92	\$0.00	\$121,657.89
Park Fund	\$75,000.00	\$16,072.84	\$75,000	\$16,072.84
Library Fund Savings	\$20,919.84	\$39.28	\$832.43	\$20,144.14
Park Fund CD	\$0.00	0	0	\$75,000
General CD	\$67,280.93	\$252.24	\$0.00	\$67,617.96

Affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on October 19, 2023: Allied Coop (N8319 CTH C), Mindoro Post Office (N8299 CTH C), Farmington Town Hall (N8309 CTH C), [townoffarmingtonlaxwi.org](http://townoffarmingtonlaxwi.org) Crystal Sbraggia, Clerk

## **NOTICE OF SPECIAL TOWN MEETING OF ELECTORS**

Notice is hereby given that a special town meeting of the Town of Farmington, La Crosse County, Wisconsin, will be held at the town hall on the 7th day of November 2023 immediately following the completion of the Public Hearing on the proposed 2024 town budget, which begins at 7:00pm, for the following purpose:

- To approve the 2023 town tax levy to be paid in 2024 pursuant to Section 60.10 (1) (a) of Wis. Statutes.

Dated this 19th Day of October, 2023

By: Crystal Sbraggia

Town Clerk of the Town of Farmington

### **November Town Board Meeting**

The November meeting of the Town of Farmington Board will be held on Tuesday, November 7, 2023 following the Budget Hearing and Town Meeting of Electors in the town hall.  
Agenda to follow.